Broad Bay Island Civic League Meeting



Agenda

- Introduction
- City of VB Traffic Calming Update
- Holiday event(s)
- Sunk Ship Gala
- Civic League Members
 - 2024 Membership drive
 - Financial update
 - 2024 Budget
 - 2024 Board Slate



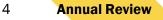
2023 Civic League Board

President; Norm Lyster
Vice President; Paul Holley
Treasurer; Walt Donovan
Secretary; Connie Loschi
Director; Tiffany Reid
Director; Judy Brandt





CoVB Traffic Calming





Holiday Event(s)

Norm Lyster, Walt Donovan



Sunk Ship Gala | 06 Jan 2024 | 5-10p

Join VDRF for a night of fun and community at the Sunk Ship Gala! Get ready to set sail on Saturday, January 06 2024 at 5:00pm and immerse yourself in an unforgettable experience.

The Gala 417 is our amazing and generous host located at 2105 West Great Neck Road, Virginia Beach, VA 23451, this event promises to be the highlight of your first 2024 weekend. Show your support, and be seen in a special event video produced by Photo Genesis Group!

Step aboard our nautical-inspired venue in your most fun **Nautical Chic Attire** and mingle with fellow VDRF supporters, enjoy complimentary beverages from the bar, **live local music from Uncle Jack**, entertainment from **Professional Illusionist Tony Jones**, a premium signature drink hand crafted by **Chesapeake Bay Distillery**, and delicious food all curated to make your evening truly special.

Whether you're a seasoned mariner, environmentalist, angler, or simply looking for a unique night out, the **Sunk Ship Gala** is the perfect opportunity to let loose and create unforgettable memories. So grab your friends and come dressed in your maritime best for a night you won't want to miss!

https://vesseldisposalreusefoundation.com/sunk-ship-gala

2024 Membership Drive Kal Kassir





Broad Bay Island Civic League Financial Report As of 14 Nov 2023 w/ Draft 2024 Budget

Income	Since 1 Oct	YTD	Year-end Estimate	Budget (2023)	BUDGET (2024)
Membership	\$383.03	~\$6268.39	~\$6268.40	\$6000 (175 MBRS)	\$7000 (200 MBRS,\$35 dues)
Donations		~\$1000	~\$1000	\$1,000.00	\$1,000.00
Expenses					
Office Supplies				\$50.00	\$50.00
Meeting Expenses				\$250.00	\$250.00
Website		\$119.88	\$119.88	\$300.00	\$300.00
Membership Drive		\$100.00	\$500.00	\$500.00	\$1,000.00
Utilities (water)	\$252.63	\$838.80	\$1,000.00	\$341.64	\$1,000.00
Dominion Power	\$14.35	\$161.70	\$180.00	\$180.00	\$180.00
Spring event				\$1,500.00	
4th of July		\$1,755.77	\$1,755.77	\$1,000.00	\$1,750.00
Christmas			\$400.00	\$400.00	\$600.00
Insurance		\$475.00	\$475.00	\$475.00	\$475.00
Landscaping	\$145.00	\$1,440.00	\$1,730.00	\$1,500.00	\$1,750.00
Projects				\$500.00	
Giftrs/donations				\$500.00	\$500.00
Directory				\$950.00	\$950.00
Communications (Paper, delivery Printer)					\$1,300.00
BBICL SWAG for sale					\$1,000.00
	\$411.98	\$4,891.15	\$6,160.65	\$8,446.64	\$11,105
1 Jan Bank Balance		\$7,528.18			
14 Nov Bank Balance		\$9,524.81			
Expected 31 Dec Bank Balance		\$8,254			

BROAD BAY ISLAND CIVIC LEAGUE DRAFT 2024 BUDGET

Budget (2023)	BUDGET (2024)
\$6000 (175 MBRS)	\$7000 (200 MBRS)
\$1,000.00	\$1,000.00
\$50.00	\$50.00
\$250.00	\$250.00
\$300.00	\$300.00
\$500.00	\$1,500.00
\$350.00	\$1,000.00
\$180.00	\$180.00
\$1,500.00	
\$1,000.00	\$1,750.00
\$400.00	\$600.00
\$475.00	\$475.00
\$1,500.00	\$1,750.00
\$500.00	
\$500.00	\$500.00
\$950.00	\$950.00
	\$1,300.00
	\$1,000
\$8,455.00	\$11,605
\$7,528.18	
\$9,000	
\$5,395	
	\$6000 (175 MBRS) \$1,000.00 \$250.00 \$300.00 \$300.00 \$350.00 \$1,500.00 \$1,500.00 \$1,000.00 \$400.00 \$475.00 \$1,500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$950.00 \$950.00 \$950.00 \$950.00





Head; Members;

Paul Holley Kal Kassir Tiffany Reid



Note: No other nominations were received.

2024 Proposed Board Slate

President; Vice Pres; Treasurer; Secretary; Director; Director; Norm Lyster Paul Holley Walt Donovan Tiffany Reid Mark Anderson Connie Loschi