

Broad Bay Island Civic League Meeting



Agenda

- Introduction
- City of VB Traffic Calming Update
- Holiday event(s)
- Sunk Ship Gala
- Civic League Members
 - 2024 Membership drive
 - Financial update
 - 2024 Budget
 - 2024 Board Slate



“ 2023 Civic League Board

President; Norm Lyster

Vice President; Paul Holley

Treasurer; Walt Donovan

Secretary; Connie Loschi

Director; Tiffany Reid

Director; Judy Brandt



CoVB Traffic Calming





“ Holiday Event(s)

Norm Lyster, Walt Donovan



Sunk Ship Gala | 06 Jan 2024 | 5-10p

Join VDRF for a night of fun and community at the **Sunk Ship Gala!** Get ready to set sail on **Saturday, January 06 2024 at 5:00pm** and immerse yourself in an unforgettable experience.

The Gala 417 is our amazing and generous host located **at 2105 West Great Neck Road, Virginia Beach, VA 23451**, this event promises to be the highlight of your first 2024 weekend. Show your support, and be seen in a special **event video produced by Photo Genesis Group!**

Step aboard our nautical-inspired venue in your most fun **Nautical Chic Attire** and mingle with fellow VDRF supporters, enjoy complimentary beverages from the bar, **live local music from Uncle Jack**, entertainment from **Professional Illusionist Tony Jones**, a premium signature drink hand crafted by **Chesapeake Bay Distillery**, and delicious food all curated to make your evening truly special.

Whether you're a seasoned mariner, environmentalist, angler, or simply looking for a unique night out, the **Sunk Ship Gala** is the perfect opportunity to let loose and create unforgettable memories. So grab your friends and come dressed in your maritime best for a night you won't want to miss!

<https://vesseldisposalreusefoundation.com/sunk-ship-gala>

2024 Membership Drive Kal Kassir



Broad Bay Island Civic League					
Financial Report					
As of 14 Nov 2023 w/ Draft 2024 Budget					
	Since 1 Oct	YTD	Year-end Estimate	Budget (2023)	BUDGET (2024)
Income					
Membership	\$383.03	~\$6268.39	~\$6268.40	\$6000 (175 MBRS)	\$7000 (200 MBRS,\$35 dues)
Donations		~\$1000	~\$1000	\$1,000.00	\$1,000.00
Expenses					
Office Supplies				\$50.00	\$50.00
Meeting Expenses				\$250.00	\$250.00
Website		\$119.88	\$119.88	\$300.00	\$300.00
Membership Drive		\$100.00	\$500.00	\$500.00	\$1,000.00
Utilities (water)	\$252.63	\$838.80	\$1,000.00	\$341.64	\$1,000.00
Dominion Power	\$14.35	\$161.70	\$180.00	\$180.00	\$180.00
Spring event				\$1,500.00	
4th of July		\$1,755.77	\$1,755.77	\$1,000.00	\$1,750.00
Christmas			\$400.00	\$400.00	\$600.00
Insurance		\$475.00	\$475.00	\$475.00	\$475.00
Landscaping	\$145.00	\$1,440.00	\$1,730.00	\$1,500.00	\$1,750.00
Projects				\$500.00	
Gifts/donations				\$500.00	\$500.00
Directory				\$950.00	\$950.00
Communications (Paper, delivery Printer)					\$1,300.00
BBICL SWAG for sale					\$1,000.00
	\$411.98	\$4,891.15	\$6,160.65	\$8,446.64	\$11,105
1 Jan Bank Balance		\$7,528.18			
14 Nov Bank Balance		\$9,524.81			
Expected 31 Dec Bank Balance		\$8,254			

BROAD BAY ISLAND CIVIC LEAGUE
DRAFT 2024 BUDGET

	Budget (2023)		BUDGET (2024)
Income			
Membership	\$6000 (175 MBRS)		\$7000 (200 MBRS)
Donations	\$1,000.00		\$1,000.00
Expenses			
Office Supplies	\$50.00		\$50.00
Meeting Expenses	\$250.00		\$250.00
Website	\$300.00		\$300.00
Membership Drive	\$500.00		\$1,500.00
Utilities (water)	\$350.00		\$1,000.00
Dominion Power	\$180.00		\$180.00
Spring event	\$1,500.00		
4th of July	\$1,000.00		\$1,750.00
Christmas	\$400.00		\$600.00
Insurance	\$475.00		\$475.00
Landscaping	\$1,500.00		\$1,750.00
Projects	\$500.00		
Gifts/donations	\$500.00		\$500.00
Directory	\$950.00		\$950.00
Communications (Paper, delivery Printer)			\$1,300.00
BBICL Swag for sale			\$1,000
	\$8,455.00		\$11,605
NOTES			
1 Jan 2023 Bank Balance	\$7,528.18		
Expected 2023 Year-end Balance	\$9,000		
Expected 2024 Year-end Balance	\$5,395		
Dues remain at \$35			





“ 2024 Board Committee

Head; Paul Holley
Members; Kal Kassir
Tiffany Reid

Note: No other nominations were received.



“ 2024 Proposed Board Slate

President;	Norm Lyster
Vice Pres;	Paul Holley
Treasurer;	Walt Donovan
Secretary;	Tiffany Reid
Director;	Mark Anderson
Director;	Connie Loschi